

CITY OF DETROIT FISCAL 2007/08 BUDGET

AGENCY 20 DEPARTMENT OF TRANSPORTATION

STATEMENT OF PURPOSE

The Department of Transportation (D-DOT) will help support the Mayor's vision to transform the government of the City of Detroit to the Next Detroit by applying the guiding principles of the Next Detroit, which means structural balancing by bringing costs in line with revenue, while improving services.

The Detroit Department of Transportation strives for excellence in providing public transit services that are reliable, customer focused, safe and secure for all users, and fiscally responsible.

DESCRIPTION

The Department of Transportation operates the bus system in the City of Detroit with a fleet of 550 fixed route coaches, which serves 45 bus routes in the City of Detroit. The department maintains approximately 6,000 bus stops and 175 bus shelters. D-DOT is the largest transit provider in the State of Michigan, operating over 1,200 miles of routes, and providing service to over 36 million passengers annually. D-DOT provides ADA (Americans with Disabilities Act) complimentary paratransit services for the elderly and disabled through Detroit MetroLift. Detroit MetroLift operates approximately 47 lift equipped paratransit vehicles and provides service to more than 650 passengers per day. Additionally, D-DOT provides administrative services to the Detroit Transportation Corporation (DTC), operator of the Detroit People Mover.

D-DOT's primary facilities include the Central Shop, which is located at 1301 East Warren, and includes an administration building, a heavy repair facility, and plant maintenance building. D-DOT also maintains three other satellite terminals with garages and storage bays for light repairs.

GOALS

1. Deliver transit services that are customer-focused, efficient, cost-effective and fiscally responsible.
2. Operate transit services that are reliable and accessible to enhance mobility and support Detroit's economic vitality.
3. Operate transit services and facilities that are safe and secure.
4. Become an organization that instills positive communication, promotes teamwork, respect and trust in the workplace and community.

DEPARTMENTAL FINANCIAL INFORMATION

	ENTERPRISE	
	<u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$165,883,899	\$165,883,899
REVENUES	<u>165,883,899</u>	<u>165,883,899</u>
NET TAX COST	\$ 0	\$ 0
POSITIONS	1,512	1,512